WLJT-TV (1861) Summary Page

Year

Total NFFS Last Modified

Forms Due

Status

2019

\$1,238,888

1/14/2020

Approved

2018

\$1,137,730 N/A

N/A

Approved

Legal forms are based on 2018 financial reporting

Status: Submitted

Legal Form

TV CSG Agreement and Certification of Eligibility

Forms Due Status

6/30/2020

Submitted

Status: Approved

Legal forms are based on 2017 financial reporting

Legal Form

Forms Due

Status

TV CSG Agreement

6/30/2019

Submitted

2020

payments are based on 2018 financial reporting

Payment	Amount	Date Approved	Status
TV - Community Service Grant, Payment 1	\$436,625	Nov 18 2019 9:35AM	Payment Approved
TV - Community Service Grant, Payment 2	\$187,125		Ready
TV - Interconnection Grant, Payment 1	\$8,486	Nov 18 2019 9:40AM	Payment Approved
TV - Interconnection Grant, Payment 2	\$3,637		Ready
TV - Universal Service Support Grant, Payment 1	\$133,191	Nov 18 2019 9:42AM	Payment Approved
2019 payments are based on 2017 financial reporting			
Payment	Amount	Date Approved	Status
TV - Community Service Grant, Payment 1	\$435,494	Nov 20 2018 1:33PM	Payment Approved
TV - Community Service Grant, Payment 2	\$186,640	Mar 28 2019 11:29AM	Payment Approved
TV - Interconnection Grant, Payment 1	\$8,293	Nov 20 2018 1:35PM	Payment Approved
TV - Interconnection Grant, Payment 2	\$3,554	Mar 28 2019 11:32AM	Payment Approved
TV - Universal Service Support Grant, Payment 1	\$128,039	Nov 20 2018 1:37PM	Payment Approved

2018	2/21/2019	03/15/2019	Approved	
2019	2/11/2020	02/15/2020	Submitted-No	t Reviewed
Year	Last Modified	Due Date	Status	
2018	2/21/2019	03/15	5/2019	Approved
2019	2/24/2020	02/15	5/2020	Approved
Year	Last Modified	Due	Date	Status

Schedule A WLJT-TV (1861) Martin , TN

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data

data.			
Source of Income	2018 data	2019 data	Revision
1. Amounts provided directly by federal government agencies	\$0	\$0	\$
A. Grants for facilities and other capital purposes	\$0	\$0	\$
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
D. National Endowment for the Arts and Humanities	\$0	\$0	\$
E. National Science Foundation	\$0	\$0	\$
F. Other Federal Funds (specify)	\$0	\$0	\$
2. Amounts provided by Public Broadcasting Entities	\$758,842	\$751,287	\$
A. CPB - Community Service Grants	\$746,976	\$739,440	\$
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$11,666	\$11,847	\$
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$200	\$0	\$
ariance greater than 25%.			
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0	\$
E. Public broadcasting stations - all payments	\$0	\$0	\$
F. Other PBE funds (specify)	\$0	\$0	\$
Local boards and departments of education or other local government or agency sources	\$4,199	\$5,948	\$
3.1 NFFS Eligible	\$3,774	\$4,998	\$
ariance greater than 25%.			
A. Program and production underwriting	\$3,774	\$4,998	\$
ariance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
3.2 NFFS Ineligible	\$425	\$950	\$

\$0 \$425 \$0	\$0 \$950	\$
	\$950	\$
\$0		
\$0		
	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$464,126	\$514,095	\$
\$464,126	\$514,095	\$
\$33,333	\$83,302	\$
\$430,793	\$430,793	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$8,978	\$0	\$
\$608	\$0	\$
\$608	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
\$0	\$0	\$
	\$0 \$0 \$464,126 \$464,126 \$33,333 \$430,793 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$464,126 \$514,095 \$464,126 \$514,095 \$333,333 \$83,302 \$430,793 \$430,793 \$0 \$

attenues.				
	F. Other income eligible as NFFS (specify)	\$0	\$0	\$
2007000000	5.2 NFFS Ineligible	\$8,370	\$0	\$
Varian	ce greater than 25%.			
menocata	A. Rental income	\$0	\$0	\$
Account	B. Fees for services	\$8,370	\$0	\$
Varian	ce greater than 25%.			
Mullianiens	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
**************************************	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
6.	Other state-supported colleges and universities	\$0	\$0	\$
-	6.1 NFFS Eligible	\$0	\$0	\$
and the same of th	A. Program and production underwriting	\$0	\$0	\$
200 Marian	B. Grants and contributions other than underwriting	\$0	\$0	\$
Mediannia	C. Appropriations from the licensee	\$0	\$0	\$
344000000	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
1017571.030	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
MANAGEMENT	F. Other income eligible as NFFS (specify)	\$0	\$0	\$
Manager	6.2 NFFS Ineligible	\$0	\$0	\$
personne	A. Rental income	\$0	\$0	\$
\$100,000	B. Fees for services	\$0	\$0	\$
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
political	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
7. F	Private colleges and universities	\$0	\$0	\$
	7.1 NFFS Eligible	\$0	\$0	\$
NAME OF THE PERSON OF THE PERS	A. Program and production underwriting	\$0	\$0	\$
hoteness	B. Grants and contributions other than underwriting	\$0	\$0	\$
300000000	C. Appropriations from the licensee	\$0	\$0	\$
200000000	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
Maconococ	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
Management	F. Other income eligible as NFFS (specify)	\$0	\$0	\$

3/10/2020) Print	Request		
Acresone	7.2 NFFS Ineligible	\$0	\$0	\$
Williams	A. Rental income	\$0	\$0	\$
None and a second	B. Fees for services	\$0	\$0	\$
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
***************************************	D. Gifts and grants for facilities and equipment as restricted by the donor received through a capital campaign (TV only)	or \$0	\$0	\$
	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
8. F	Foundations and nonprofit associations	\$679	\$18,120	\$
Serversions	8.1 NFFS Eligible	\$679	\$6,255	\$
Varianc	e greater than 25%.			
	A. Program and production underwriting	\$679	\$755	\$
interdeptor	B. Grants and contributions other than underwriting	\$0		
APPARENTAL	C. Gifts and grants for facilities and equipment as restricted by the donor		\$5,500 \$0	\$
***********	received through a capital campaign (Radio only) D. Gifts and grants received through a capital campaign but not for facilitie	.***	φ0	₽
Terrorena	and equipment	\$0	\$0	\$
	E. Other income eligible as NFFS (specify)	\$0	\$0	\$
Technicologies	8.2 NFFS Ineligible	\$0	\$11,865	\$
70000000	A. Rental income	\$0	\$0	\$
	B. Fees for services	\$0	\$11,865	\$
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
Aller Salvers	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	pr \$0	\$0	\$
	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
9. B	usiness and Industry	\$67,173	\$15,397	\$
	9.1 NFFS Eligible	\$58,743	\$3,682	\$
Variance	greater than 25%.	****	,,,,,,	*
	A. Program and production underwriting	\$58,743	\$3,682	\$
Variance	greater than 25%.			
	B. Grants and contributions other than underwriting	\$0	\$0	\$
***************************************	C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)		\$0	≯ \$
300000000	D. Gifts and grants received through a capital campaign but not for facilitie	s \$0	\$0	\$
Malmorea	and equipment E. Other income eligible as NFFS (specify)	\$0	\$0	\$
resonation	9.2 NFFS Ineligible	¢0 420	¢11 71	<i>t</i>
MARKANA		\$8,430	\$11,715	\$

A. Rental income			\$0	\$0	\$
B. Fees for services			\$8,430	\$11,715	\$
Variance greater than 25%.					
C. Licensing fees (not royalties – se	e instructions for Li	ne 15)	\$0	\$0	\$
D. Gifts and grants for facilities and received through a capital campaign	equipment as restr ı (TV only)	icted by the donor or	\$0	\$0	\$
E. Other income ineligible for NFFS	inclusion		\$0	\$0	\$
10. Memberships and subscriptions (net	of membership bac	I debt expense)	\$79,084	\$67,271	\$
10.1 NFFS Exclusion – Fair market v insubstantial value	10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value			\$3,625	\$
10.2 NFFS Exclusion – All bad debt including but not limited to pledges, unetted elsewhere in Schedule A)	expenses from NF underwriting, and n	FS eligible revenues nembership (unless	\$1,888	\$250	\$
	2018 data	2019 data			
10.3 Total number of contributors.	985	735			
Variance greater than 25%.					
11. Revenue from Friends groups less an	y revenue included 2018 data	on line 10 2019 data	\$0	\$0	\$
11.1 Total number of Friends contributors.	0	0			
12. Subsidiaries and other activities unrelations instructions)	ated to public broad	dcasting (See	\$0	\$0	\$
A. Nonprofit subsidiaries involved in t	telecommunication	s activities	\$0	\$0	\$
B. NFFS Ineligible – Nonprofit subsid activities	liaries not involved	in telecommunications	\$0	\$0	\$
C. NFFS Ineligible – For-profit subsid	liaries regardless o	f the nature of its	\$0	\$0	\$
D. NFFS Ineligible – Other activities u	unrelated to public	brodcasting	\$0	\$0	\$
Form of Revenue			2018 data	2019 data	Revision
13. Auction revenue (see instructions for L	_ine 13)		\$0	\$0	\$
A. Gross auction revenue			\$0	\$0	\$
B. Direct auction expenses			\$0	\$0	\$
14. Special fundraising activities (see instr)	\$0	\$0	\$
A. Gross special fundraising revenue	s		\$0	\$0	\$
B. Direct special fundraising expense	s		\$0	\$0	\$
15. Passive income			\$3,898	\$4,180	\$
A. Interest and dividends (other than	on endowment fun	ds)	\$3,315	\$3,614	\$
B. Royalties			\$0	\$0	\$
C. PBS or NPR pass-through copyrig			\$583	\$566	\$
Gains and losses on investments, char of other assets (other than endowment fur	ritable trusts and gi nds)	ft annuities and sale	\$0	\$0	\$
A. Gains from sales of property and e	\$0	\$0	\$		

3/10/2020				Print Requ	uest	st				
B. Realized gains/losses or	investments	(other than	endowment	funds)	\$0	\$0	\$			
C. Unrealized gains/losses charitable trusts and gift and	on investmei nuities (other	nts and actua than endowr	rial gains/los ment funds)	sses on	\$0	\$0	\$			
17. Endowment revenue					\$0	\$0	\$			
A. Contributions to endowm	A. Contributions to endowment principal						\$			
B. Interest and dividends or	endowment	funds			\$0	\$0	\$			
C. Realized net investment negative amount, add a hyp	gains and los hen, e.g., "-1	sses on endo 1,765")	wment funds	s (if this is a	\$0	\$0	\$			
D. Unrealized net investmer a negative amount, add a h	nt gains and l /phen, e.g., '	losses on end '-1,765")	dowment fun	ds (if this is	\$0	\$0	\$			
18. Capital fund contributions fro	m individuals	s (see instruc	tions)		\$0	\$0	\$			
A. Facilities and equipment broadcasting sources)	(except fund	s received fro	m federal or	public	\$0	\$0	\$			
B. Other					\$0	\$0	\$			
19. Gifts and bequests from major			2040 -	-4-	\$11,570	\$12,150	\$			
19.1 Total number of major individonors		2018 data 12	2019 d	ata 11						
20. Other Direct Revenue					\$3,645	\$11,388	\$			
Description Interest on Spectrum Funds			Amount \$1,471	Revision \$	\$5,045	\$11,500	Þ			
Exclusion Description Interest on Spectrum Funds	Amount \$1,471	Revision \$								
Insurance Refunds			\$4,872	\$						
Exclusion Description Insurance Refund	Amount \$4,872	Revision \$								
Special Event Income			\$845	\$						
Exclusion Description Ticket sales to concerts and other events (exclusive of contributions portion if disclosed)	Amount \$845	Revision \$								
Sale of Assets			\$4,200	\$						
Exclusion Description Sale of Assets	Amount \$4,200	Revision \$								
Line 21. Proceeds from the FCC dividends earned on these funds,	Spectrum Ind channel sha	centive Auction	on, interest a s, and spect	nd rum leases	\$1,071,587	\$621,671	\$			
A. Proceeds from sale in spe	ctrum auctio	n			\$201,500	\$458,500	\$			
Variance greater than 25%.										
B. Interest and dividends ear	ned on spec	trum auction	related reve	nue	\$235	\$1,471	\$			
Variance greater than 25%.										
C. Payments from spectrum	auction spec	ulators			\$0	\$0	\$			
D. Channel sharing and spec	ctrum leases	revenues			\$0	\$0	\$			
E. Spectrum repacking funds	i				\$869,852	\$161,700	\$			
MINISTER STATE OF THE STATE OF										

Variance greater than 25%.

Click here to view all NFFS Eligible revenue on Lines 3 through 9.			
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.			
Adjustments to Revenue	2018 data	2019 data	Rev
23. Federal revenue from line 1.	\$0	\$0	
24. Public broadcasting revenue from line 2.	\$758,842	\$751,287	
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0	
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$3,645	\$11,388	
iance greater than 25%.			
27. Other automatic subtractions from total revenue	\$1,094,165	\$650,076	
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0	
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$0	
C. Gains from sales of property and equipment – line 16a	\$0	\$0	
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$0	
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$0	
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$0	
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$0	
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$17,225	\$24,530	
ance greater than 25%.			
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0	
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$0	
K. FMV of high-end premiums (Line 10.1)	\$3,465	\$3,625	
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$1,888	\$250	
ance greater than 25%.			
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0	
N. Proceeds from spectrum auction and related revenues from line 21.	\$1,071,587	\$621,671	
ance greater than 25%.			
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$617,129	\$608,756	

Tamra Swiderski

Increased insurance refund for terminated employee

1/7/2020

Note

3/10/2020			Print Request
Comment	Name	Date	Status
Increased production for Tennessee Lottery	Tamra Swiderski	1/7/2020	Note
Increased event sponsorship from City of Martin	Tamra Swiderski	1/7/2020	Note
Increased production TN Channel	Tamra Swiderski	1/7/2020	Note
Less corporate underwriting this year	Tamra Swiderski	1/7/2020	Note
Received Great American Read and Native America Grant that did not have prior year.	Tamra Swiderski	1/7/2020	Note
Increased event sponsorship from foundations	Tamra Swiderski	1/7/2020	Note
Increased business sponsorships for events	Tamra Swiderski	1/7/2020	Note
No bad debt recorded this year.	Tamra Swiderski	1/7/2020	Note
Increased spectrum funds received, so increased interest.	Tamra Swiderski	1/7/2020	Note
Schedule B WorkSheet WLJT-TV (1861) Martin , TN			

Co

Comments					
Comment	Name	Date	Status		
Occupancy List WLJT-TV (1861) Martin , TN					
		Type of Occi	pancy Location	Value	
Schedule B Tota WLJT-TV (1861) Martin , TN	ls				
			2018 data	2019 data	
1. Total support	activity benefiting stati	on	\$	\$0	\$
2. Occupancy va	alue			\$0	\$
3. Deductions: F recovery, assess	ees paid to the license sment, etc.	ee for overhead	\$	\$0	\$
	Support shown on lines rted in financial statem		\$	\$0	\$
5. Total Indirect of the Summary	Administrative Suppor of Nonfederal Financi	t (Forwards to Line 2 al Support)	\$	\$0	\$
6. Please enter a	an institutional type co	de for your licensee.			
Comments					
Comment	Name	Date	Status		
Schedule C WLJT-TV (1861) Martin , TN					

	2018 data	Donor Code	2019 data	Revision
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$9,080	į	\$0	\$
A. Legal	\$0		\$0	\$
B. Accounting and/or auditing	\$0		\$0	\$

	2018 data	Donor Code	2010 dete	D i . i
C. Engineering	\$0		2019 data \$0	Revision \$
D. Other professionals (see specific line item instructions	BS \$9,080		\$0	\$
in Guidelines before completing)				•
Variance greater than 25%.				
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$480,581		\$503,241	\$
A. Annual rental value of space (studios, offices, or tower facilities)	SU \$202,520	SU	\$196,520	\$
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0	\$
C. Station operating expenses	SU \$278,061	SU	\$306,721	\$
D. Other (see specific line item instructions in Guidelines before completing)	\$0		\$0	\$
3. OTHER SERVICES (must be eligible as NFFS)	\$30,940		\$126,891	\$
A. ITV or educational radio	\$0		\$0	\$
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$0	\$
C. Local advertising	FD \$30,940	BS	\$126,891	\$
Variance greater than 25%.				
D. National advertising	\$0		\$0	\$
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$520,601		\$630,132	\$
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$17,429		\$64,782	\$
A. Compact discs, records, tapes and cassettes	\$0		\$0	\$
B. Exchange transactions	BS \$17,429	BS	\$6,623	\$
C. Federal or public broadcasting sources	\$0	РВ	\$2,711	\$
D. Fundraising related activities	\$0		\$0	\$
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0	\$
F. Local productions	\$0	FD	\$55,448	\$
G. Program supplements	\$0		\$0	\$
H. Programs that are nationally distributed	\$0		\$0	\$
I. Promotional items	\$0		\$0	\$
J. Regional organization allocations of program services	\$0		\$0	\$
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0	\$
L. Services that would not need to be purchased if not donated	\$0		\$0	\$
M. Other	\$0		\$0	\$
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$538,030		\$694,914	\$

						1101101011
Variance greater than 25%	% .					
Comments						
Comment	Name	Date		Status		
PBS donated equipment	Tamra Swiderski	1/7/2020		Note		
Increased trade with local foundations	Tamra Swiderski	1/7/2020		Note		
Increased advertising trades with local businesses	Tamra Swiderski	1/10/2020		Note		
Schedule D WLJT-TV (1861) Martin , TN						
		2018	data data	Donor Code	2019 data	Revision
1. Land (must be eligible	as NFFS)		\$		\$0	\$
2. Building (must be eligib	ole as NFFS)		\$		\$0	\$
3. Equipment (must be eli	igible as NFFS)		\$		\$0	\$
4. Vehicle(s) (must be elig	gible as NFFS)		\$		\$0	\$
5. Other (specify) (must b			\$		\$0	\$
6. Total in-kind contributio as NFFS (sum of lines 1 t the Summary of Nonfeder	hrough 5), forwards to L	ment eligible Line 3b. of	\$		\$0	\$
7. IN-KIND CONTRIBUTION		FFS	\$		\$0	\$
a) Exchange transact			\$		\$0	\$
b) Federal or public b			\$		\$0	\$
c) TV only—property facilities (land and str	and equipment that inc ructures), expansion of ion of new equipment	ludes new existing	\$		\$0	\$
d) Other (specify)			\$		\$0	\$
Total in-kind contribution plus line 7), forwards to So in-kind contributions recognitions	chedule F, line 1d. Must	agree with	\$		\$0	\$
Comments						
Comment	Name	Date		Status		
Schedule E WLJT-TV (1861) Martin , TN						
EXPENSES (Operating and non-operating)	ating)					
PROGRAM	VI SERVICES		2018	data	2019 data	Revision
1. Programm	ning and production		\$389,	590	\$345,762	\$
A. TV C	SG		-	250	\$4,879	\$
B. TV Ir	nterconnection		φ	\$0	\$0	\$
C. Othe	r CPB Funds		\$110,		\$95,162	\$
D. All no	on-CPB Funds		\$278,		\$245,721	\$

Donor

Code

2019 data

Revision

2018 data

PROGRAM SERVICES	2018 data	2019 data	Revision
Broadcasting and engineering	\$997,169	\$998,580	\$
A. TV CSG	\$381,009	\$380,514	\$
B. TV Interconnection	\$11,666	\$11,847	\$
C. Other CPB Funds	\$3,689	\$11,981	\$
D. All non-CPB Funds	\$600,805	\$594,238	\$
3. Program information and promotion	\$60,527	\$78,765	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$13,152	\$20,896	\$
D. All non-CPB Funds	\$47,375	\$57,869	\$
SUPPORT SERVICES	2018 data	2019 data	Revision
4. Management and general	\$454,406	\$671,515	\$
A. TV CSG	\$238,191	\$226,008	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$216,215	\$445,507	\$
5. Fund raising and membership development	\$93,889	\$89,249	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$93,889	\$89,249	\$
6. Underwriting and grant solicitation	\$70,608	\$16,938	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$70,608	\$16,938	\$
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$114,684	\$234,603	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$114,684	\$234,603	\$
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$2,180,873	\$2,435,412	\$
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$619,450	\$611,401	\$
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$11,666	\$11,847	\$

3/10/2020			Print Reque	st	
	PROGRAM SERVICES		2018 data	2019 data	Revision
	C. Total Other CPB Funds (sum o 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	f Lines 1.C,	\$127,526	\$128,039	\$
	D. Total All non-CPB Funds (sum 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	of Lines 1.D,	\$1,422,231	\$1,684,125	\$
	MENT IN CAPITAL ASSETS upital assets purchased or donated				
			2018 data	2019 data	Revision
	9. Total capital assets purchased or d	onated	\$887,063	\$1,463,561	\$
	9a. Land and buildings		\$0	\$0	\$
	9b. Equipment		\$3,485	\$0	\$
	9c. All other		\$883,578	\$1,463,561	\$
	10. Total expenses and investment capital assets (Sum of lines 8 and 9)	in	\$3,067,936	\$3,898,973	\$
	al Information + 12 must equal line 8 and Lines 13 + 14 r	nust equal line	9)		
			2018 data	2019 data	Revision
	11. Total expenses (direct only)		\$1,642,843	\$1,740,498	\$
	12. Total expenses (indirect and in-kind)		\$538,030	\$694,914	\$
	13. Investment in capital assets (direct of	only)	\$887,063	\$1,463,561	\$
	14. Investment in capital assets (indirect kind)	and in-	\$0	\$0	\$
Comments					
Comment	Name	Date	Statu	S	
Increased In-	Kind Trades Tamra Swiderski	1/10/2020	Note		
Schedule	gent gent				

WLJT-TV (1861)

Martin, TN

	2019 dat	a Revision
1. Data from AFR		
a. Schedule A, Line 22	\$2,021,507	\$0
b. Schedule B, Line 5	\$6	\$0
c. Schedule C, Line 6	\$694,914	\$0
d. Schedule D, Line 8	\$0	\$0
e. Total from AFR	\$2,716,421	\$2,716,421

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB

GASB Model A proprietary enterprise-fund financial statements with business-type activities only

GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

> 2019 data Revision

2. FASB

a. Total support and revenue - unrestricted

\$2,716,421

\$2,716,421

b. Total support and revenue - temporarily restricted

\$0

\$0

c. Total support and revenue - permanently restricted

\$0 \$0

d. Total from AFS, lines 2a-2c \$2,716,421 \$2,716,421

Reconciliation 2019 data Revision

3. Difference (line 1 minus line 2) \$9

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

Comments

Comment

Name

Date

Status

Schedule A WLJT-TV (1861) Martin , TN

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

data.			
Source of Income	2018 data	2019 data	Revision
1. Amounts provided directly by federal government agencies	\$0	\$0	\$
A. Grants for facilities and other capital purposes	\$0	\$0	\$
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
D. National Endowment for the Arts and Humanities	\$0	\$0	\$
E. National Science Foundation	\$0	\$0	\$
F. Other Federal Funds (specify)	\$0	\$0	\$
2. Amounts provided by Public Broadcasting Entities	\$758,842	\$751,287	\$
A. CPB - Community Service Grants	\$746,976	\$739,440	\$
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$11,666	\$11,847	\$
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$200	\$0	\$
Variance greater than 25%.			
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0	\$
E. Public broadcasting stations - all payments	\$0	\$0	\$
F. Other PBE funds (specify)	\$0	\$0	\$
3. Local boards and departments of education or other local government or agency sources	\$4,199	\$5,948	\$
3.1 NFFS Eligible	\$3,774	\$4,998	\$
Variance greater than 25%.			
A. Program and production underwriting	\$3,774	\$4,998	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
3.2 NFFS Ineligible	\$425	\$950	\$

variari	oo groater than 20%.			
	A. Rental income	\$0	\$0	\$
Spendings	B. Fees for services	\$425	\$950	\$
Varian	ce greater than 25%.			
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
40,000,000	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
779001000	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
	State boards and departments of education or other state government or agency urces	\$464,126	\$514,095	\$
	4.1 NFFS Eligible	\$464,126	\$514,095	\$
monato	A. Program and production underwriting	\$33,333	\$83,302	\$
Varian	ce greater than 25%.			
400.000000	B. Grants and contributions other than underwriting	\$430,793	\$430,793	\$
	C. Appropriations from the licensee	\$0	\$0	\$
rectingment	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
**********	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
Management	F. Other income eligible as NFFS (specify)	\$0	\$0	\$
**********	4.2 NFFS Ineligible	\$0	\$0	\$
-	A. Rental income	\$0	\$0	\$
Minerality	B. Fees for services	\$0	\$0	\$
MATCHANIA.	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
G95841003E	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
Monkeyers	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
5.	State colleges and universities	\$8,978	\$0	\$
10000000000000000000000000000000000000	5.1 NFFS Eligible	\$608	\$0	\$
Variand	ce greater than 25%.			
Фотомольн	A. Program and production underwriting	\$608	\$0	\$
Variand	ce greater than 25%.			
	B. Grants and contributions other than underwriting	\$0	\$0	\$
econolists.	C. Appropriations from the licensee	\$0	\$0	\$
Management	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$

Total expenses.	1			
	F. Other income eligible as NFFS (specify)	\$0	\$0	\$
personne	5.2 NFFS Ineligible	\$8,370	\$0	\$
Varian	ce greater than 25%.			
	A. Rental income	\$0	\$0	\$
producence	B. Fees for services	\$8,370	\$0	\$
Varian	ce greater than 25%.			
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
20040000	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
6.	Other state-supported colleges and universities	\$0	\$0	\$
pporespirated .	6.1 NFFS Eligible	\$0	\$0	\$
-	A. Program and production underwriting	\$0	\$0	\$
Manager	B. Grants and contributions other than underwriting	\$0	\$0	\$
	C. Appropriations from the licensee	\$0	\$0	\$
Terrosenico	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
Management	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
	F. Other income eligible as NFFS (specify)	\$0	\$0	\$
00000000	6.2 NFFS Ineligible	\$0	\$0	\$
yellows	A. Rental income	\$0	\$0	\$
200000000	B. Fees for services	\$0	\$0	\$
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
7. F	Private colleges and universities	\$0	\$0	\$
-0040000001	7.1 NFFS Eligible	\$0	\$0	\$
anomations and a second	A. Program and production underwriting	\$0	\$0	\$
www	B. Grants and contributions other than underwriting	\$0	\$0	\$
benoution	C. Appropriations from the licensee	\$0	\$0	\$
MEDISANNA	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
ententante	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
	F. Other income eligible as NFFS (specify)	\$0	\$0	\$

3/10/2020) Print	Request		
2000000000	7.2 NFFS Ineligible	\$0	\$0	\$
200000000	A. Rental income	\$0	\$0	\$
	B. Fees for services	\$0	\$0	\$
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
элгэн	D. Gifts and grants for facilities and equipment as restricted by the donor received through a capital campaign (TV only)	or \$0	\$0	\$
	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
8. F	oundations and nonprofit associations	\$679	\$18,120	\$
Personalism	8.1 NFFS Eligible	\$679	\$6,255	\$
Variance	e greater than 25%.			
	A. Program and production underwriting	\$679	\$755	\$
2000300000	B. Grants and contributions other than underwriting	\$0	\$5,500	\$
SARCOSONIAN	C. Gifts and grants for facilities and equipment as restricted by the donor received through a capital campaign (Radio only)		\$0	\$
anticologic.	D. Gifts and grants received through a capital campaign but not for facilitie and equipment	es \$0	\$0	\$
	E. Other income eligible as NFFS (specify)	\$0	\$0	\$
Anneste Lang	8.2 NFFS Ineligible	\$0	\$11,865	\$
	A. Rental income	\$0	\$0	\$
	B. Fees for services	\$0	\$11,865	\$
enotement	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
AND COMPANY	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	or \$0	\$0	\$
THE STATE OF THE S	E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
9. B	usiness and Industry	\$67,173	\$15,397	\$
SIGNAL SIGNAL	9.1 NFFS Eligible	\$58,743	\$3,682	\$
Variance	greater than 25%.			
innochencess	A. Program and production underwriting	\$58,743	\$3,682	\$
Variance	greater than 25%.			
	B. Grants and contributions other than underwriting	\$0	\$0	\$
Memiran	C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	or \$0	\$0	\$
	D. Gifts and grants received through a capital campaign but not for facilitie and equipment	es \$0	\$0	\$
postavas	E. Other income eligible as NFFS (specify)	\$0	\$0	\$
announced to the state of the s	9.2 NFFS Ineligible	\$8,430	\$11,715	\$

112020		Print Reque	est		
A. Rental income			\$0	\$0	\$
B. Fees for services			\$8,430	\$11,715	\$
riance greater than 25%.					
C. Licensing fees (not royalties – see	e instructions for L	ine 15)	\$0	\$0	\$
D. Gifts and grants for facilities and e received through a capital campaign	equipment as restr (TV only)	icted by the donor or	\$0	\$0	\$
E. Other income ineligible for NFFS i	nclusion		\$0	\$0	\$
10. Memberships and subscriptions (net o	of membership bac	d debt expense)	\$79,084	\$67,271	\$
10.1 NFFS Exclusion – Fair market v insubstantial value	alue of premiums	that are not of	\$3,465	\$3,625	\$
10.2 NFFS Exclusion – All bad debt of including but not limited to pledges, unetted elsewhere in Schedule A)	expenses from NF inderwriting, and n	FS eligible revenues nembership (unless	\$1,888	\$250	\$
notice elsewhere in Schedule A)	2018 data	2019 data			
10.3 Total number of contributors.	985	735			
ance greater than 25%.					
11. Revenue from Friends groups less any			\$0	\$0	\$
11.1 Total number of Friends contributors.	2018 data 0	2019 data 0			
12. Subsidiaries and other activities unrelanstructions)	ated to public broa	dcasting (See	\$0	\$0	\$
A. Nonprofit subsidiaries involved in t	elecommunication	s activities	\$0	\$0	\$
B. NFFS Ineligible – Nonprofit subsid activities	iaries not involved	in telecommunications	\$0	\$0	\$
C. NFFS Ineligible – For-profit subsid activities	iaries regardless c	of the nature of its	\$0	\$0	\$
D. NFFS Ineligible – Other activities u	inrelated to public	brodcasting	\$0	\$0	\$
Form of Revenue			2018 data	2019 data	Revision
13. Auction revenue (see instructions for L	ine 13)		\$0	\$0	\$
A. Gross auction revenue			\$0	\$0	\$
B. Direct auction expenses			\$0	\$0	\$
14. Special fundraising activities (see instr	uctions for Line 14	1)	\$0	\$0	\$
A. Gross special fundraising revenues	5		\$0	\$0	\$
B. Direct special fundraising expenses	3		\$0	\$0	\$
15. Passive income			\$3,898	\$4,180	\$
A. Interest and dividends (other than o	on endowment fun	ds)	\$3,315	\$3,614	\$
B. Royalties			\$0	\$0	\$
C. PBS or NPR pass-through copyright	nt royalties		\$583	\$566	\$
16. Gains and losses on investments, char of other assets (other than endowment fun	itable trusts and g ds)	ift annuities and sale	\$0	\$0	\$
A. Gains from sales of property and ed	quipment (do not r	eport losses)	\$0	\$0	\$

Print Request

3/10/2020 P	rint Request		
B. Realized gains/losses on investments (other than endowment fund		9 \$0	\$
C. Unrealized gains/losses on investments and actuarial gains/losses charitable trusts and gift annuities (other than endowment funds)	on \$6	9 \$0	\$
17. Endowment revenue	\$6	9 \$0	\$
A. Contributions to endowment principal	\$6	9 \$0	\$
B. Interest and dividends on endowment funds	\$6	\$0	\$
C. Realized net investment gains and losses on endowment funds (if t negative amount, add a hyphen, e.g., "-1,765")	this is a \$6	\$0	\$
D. Unrealized net investment gains and losses on endowment funds (i a negative amount, add a hyphen, e.g., "-1,765")	if this is \$6	\$0	\$
18. Capital fund contributions from individuals (see instructions)	\$6	\$0	\$
A. Facilities and equipment (except funds received from federal or pub broadcasting sources)	olic \$6	\$0	\$
B. Other	\$6	\$0	\$
19. Gifts and bequests from major individual donors 2018 data 2019 data	\$11,570	\$12,150	\$
19.1 Total number of major individual 12 11	one Control of the Co		
20. Other Direct Revenue	\$3,645	\$11,388	\$
Description Amount Re Interest on Spectrum Funds \$1,471	vision \$	711,500	*
Exclusion Description Amount Revision Interest on Spectrum \$1,471 \$ Funds			
Insurance Refunds \$4,872	\$		
Exclusion Description Amount Revision Insurance Refund \$4,872 \$			
Special Event Income \$845	\$		
Exclusion Description Amount Revision Ticket sales to concerts \$845 \$ and other events (exclusive of contributions portion if disclosed)			
Sale of Assets \$4,200	\$		
Exclusion Description Amount Revision Sale of Assets \$4,200 \$			
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum	\$1,071,587	\$621,671	\$
A. Proceeds from sale in spectrum auction	\$201,500	\$458,500	\$
Variance greater than 25%.			
B. Interest and dividends earned on spectrum auction related revenue	\$235	\$1,471	\$
Variance greater than 25%.			
C. Payments from spectrum auction speculators	\$0	\$0	\$
D. Channel sharing and spectrum leases revenues	\$0	\$0	\$
E. Spectrum repacking funds	\$869,852	\$161,700	\$
https://isis.oph.org/PrintDogo.gopy2printpogo=SahAll	,32-		

Variance greater than 25%.

Click here to view all NEES Eligible revenue on Lines 2 through 0	\$2,473,781	\$2,021,507	
Click here to view all NFFS Eligible revenue on Lines 3 through 9.			
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.			
Adjustments to Revenue	2018 data	2019 data	Revis
23. Federal revenue from line 1.	\$0	\$0	
24. Public broadcasting revenue from line 2.	\$758,842	\$751,287	
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0	
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$3,645	\$11,388	
ance greater than 25%.			
27. Other automatic subtractions from total revenue	\$1,094,165	\$650,076	
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0	
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$0	
C. Gains from sales of property and equipment – line 16a	\$0	\$0	
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$0	
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$0	
F. Realized and unrealized net investment gains/losses on endowment funds line 17c, line 17d	- \$0	\$0	
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$0	
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$17,225	\$24,530	
nce greater than 25%.			
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0	
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E	\$0	\$0	
K. FMV of high-end premiums (Line 10.1)	\$3,465	\$3,625	
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	d \$1,888	\$250	
nce greater than 25%.			
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0	
N. Proceeds from spectrum auction and related revenues from line 21.	\$1,071,587	\$621,671	
nce greater than 25%.			
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 17). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$617,129	\$608,756	

Comment Name Date Status Increased insurance refund for terminated employee Tamra Swiderski 1/7/2020 Note

3/10/2020			Print Request
Comment	Name	Date	Status
Increased production for Tennessee Lottery	Tamra Swiderski	1/7/2020	Note
Increased event sponsorship from City of Martin	Tamra Swiderski	1/7/2020	Note
Increased production TN Channel	Tamra Swiderski	1/7/2020	Note
Less corporate underwriting this year	Tamra Swiderski	1/7/2020	Note
Received Great American Read and Native America Grant that did not have prior year.	Tamra Swiderski	1/7/2020	Note
Increased event sponsorship from foundations	Tamra Swiderski	1/7/2020	Note
Increased business sponsorships for events	Tamra Swiderski	1/7/2020	Note
No bad debt recorded this year.	Tamra Swiderski	1/7/2020	Note
Increased spectrum funds received, so increased interest.	Tamra Swiderski	1/7/2020	Note
Schedule B WorkSheet WLJT-TV (1861) Martin , TN			

Comments

Martin, TN

Comment

Occupancy List WLJT-TV (1861) Martin , TN		
	Type of Occupancy Location	Value
Schedule B Totals WLJT-TV (1861)		

Date

	2018 data	2019 data	
1. Total support activity benefiting station	\$	\$0	\$
2. Occupancy value		\$0	\$
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$	\$0	\$
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$	\$0	\$
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$	\$0	\$

Status

6. Please enter an institutional type code for your licensee.

Name

Comments			
Comment	Name	Date	Status
Schedule C WLJT-TV (1861) Martin , TN			

	2018 data	Donor Code	2019 data	Revision
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$9,080		\$0	\$
A. Legal	\$0		\$0	\$
B. Accounting and/or auditing	\$0		\$0	\$

		21	018 data	Donor Code		2019 data	Revision
C. Engine	eering	den 1	\$0	Code		2019 data \$0	Kevision \$
	professionals (see specific line item instructions	BS	\$9,080			\$0	\$
in Guideli	nes before completing)						
Variance greate	er than 25%.						
2. GENERAL (NFFS)	OPERATIONAL SERVICES (must be eligible as		\$480,581			\$503,241	\$
A. Annual facilities)	rental value of space (studios, offices, or tower	SU	\$202,520		SU	\$196,520	\$
B. Annual transmiss	value of land used for locating a station-owned ion tower		\$0			\$0	\$
C. Station	operating expenses	SU	\$278,061		SU	\$306,721	\$
D. Other (before co	see specific line item instructions in Guidelines mpleting)		\$0			\$0	\$
3. OTHER SE	RVICES (must be eligible as NFFS)		\$30,940			\$126,891	\$
A. ITV or	educational radio		\$0			\$0	\$
B. State p eTech Ohi	ublic broadcasting agencies (APBC, FL-DOE,		\$0			\$0	\$
C. Local a	dvertising	FD	\$30,940		BS	\$126,891	\$
Variance greate	er than 25%.						
· ·							
D. Nationa	al advertising		\$0			\$0	\$
eligible as NFF	contributions - services and other assets (S (sum of lines 1 through 3), forwards to Line mary of Nonfederal Financial Support		\$520,601			\$630,132	\$
5. IN-KIND CO	NTRIBUTIONS INELIGIBLE AS NFFS		\$17,429			\$64,782	\$
A. Compa	ct discs, records, tapes and cassettes		\$0			\$0	\$
B. Exchan	ge transactions	BS	\$17,429	1	BS	\$6,623	\$
C. Federa	or public broadcasting sources		\$0	1	РВ	\$2,711	\$
D. Fundra	ising related activities		\$0			\$0	\$
E. ITV or e	educational radio outside the allowable scope of activities		\$0			\$0	\$
F. Local pr	roductions		\$0		FD	\$55,448	\$
G. Prograr	m supplements		\$0			\$0	\$
H. Prograr	ns that are nationally distributed		\$0			\$0	\$
I. Promotio	onal items		\$0			\$0	\$
J. Regiona	al organization allocations of program services		\$0			\$0	\$
K. State Pl on line 3(b	B agency allocations other than those allowed)		\$0			\$0	\$
L. Services donated	s that would not need to be purchased if not		\$0			\$0	\$
M. Other			\$0			\$0	\$
plus line 5), for	contributions - services and other assets (line 4 wards to Schedule F, line 1c. Must agree with tions recognized as revenue in the AFS.	:	\$538,030			\$694,914	\$

				Donor		
			2018 data	Code	2019 data	Revision
Variance greater than 25%	6.					
Comments						
Comment	Name	Date		Status		
PBS donated equipment	Tamra Swiderski	1/7/202	0	Note		
Increased trade with local foundations	Tamra Swiderski	1/7/202	0	Note		
Increased advertising trades with local businesses	Tamra Swiderski	1/10/20	20	Note		
Schedule D WLJT-TV (1861) Martin , TN						
			2018 data	Donor Code	2019 data	Revision
1. Land (must be eligible a	as NFFS)		\$		\$0	\$
Building (must be eligible)	ŕ		\$		\$0	\$
Equipment (must be eligible)	,		\$		\$0	\$
4. Vehicle(s) (must be elig			\$		\$0	\$
5. Other (specify) (must be			\$		\$0	\$
o. Other (specify) (must be	e eligible as NFF3)					*
Total in-kind contribution as NFFS (sum of lines 1 th the Summary of Nonfeder	hrough 5), forwards to L	ment eligible Line 3b. of	\$		\$0	\$
7. IN-KIND CONTRIBUTION	ONS INELIGIBLE AS N	FFS	\$		\$0	\$
a) Exchange transact	tions		\$		\$0	\$
b) Federal or public b	roadcasting sources		\$		\$0	\$
	and equipment that incuctures), expansion of on of new equipment		\$		\$0	\$
d) Other (specify)			\$		\$0	\$
,						
 Total in-kind contribution plus line 7), forwards to So in-kind contributions recog 	chedule F, line 1d. Must	agree with	\$		\$0	\$
Comments						
Comment	Name	Date		Status		
Schedule E WLJT-TV (1861) Martin , TN						
EXPENSES (Operating and non-opera	ating)					
PROGRAM	/I SERVICES		201	l8 data	2019 data	Revision
1. Programm	ning and production		\$38	9,590	\$345,762	\$
A. TV C	SG			\$250	\$4,879	\$
B. TV In	terconnection			\$0		
C. Other	r CPB Funds		- 1		\$0	\$
			\$11	0,685	\$95,162	\$
D. All no	on-CPB Funds		\$27	8,655	\$245,721	\$

PROGRAM SERVICES	2018 data	2019 data	Revision
2. Broadcasting and engineering	\$997,169	\$998,580	Revision \$
A. TV CSG	\$381,009	\$380,514	\$
B. TV Interconnection	\$11,666	\$11,847	\$
C. Other CPB Funds	\$3,689	\$11,981	\$
D. All non-CPB Funds	\$600,805	\$594,238	\$
3. Program information and promotion	\$60,527	\$78,765	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$13,152	\$20,896	\$
D. All non-CPB Funds	\$47,375	\$57,869	\$
SUPPORT SERVICES	2018 data	2019 data	Revision
4. Management and general	\$454,406	\$671,515	\$
A. TV CSG	\$238,191	\$226,008	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$216,215	\$445,507	\$
5. Fund raising and membership development	\$93,889	\$89,249	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$93,889	\$89,249	\$
6. Underwriting and grant solicitation	\$70,608	\$16, <mark>9</mark> 38	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$70,608	\$16,938	\$
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$114,684	\$234,603	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$114,684	\$234,603	\$
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$2,180,873	\$2,435,412	\$
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$619,450	\$611,401	\$
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$11,666	\$11,847	\$

710/2020		Print Reque	est	
Pi	ROGRAM SERVICES	2018 data	2019 data	Revision
	C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$127,526	\$128,039	\$
	D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$1,422,231	\$1,684,125	\$
	TIN CAPITAL ASSETS assets purchased or donated			
		2018 data	2019 data	Revision
9	9. Total capital assets purchased or donated	\$887,063	\$1,463,561	\$

	2018 data	2019 data	Revision
9. Total capital assets purchased or donated	\$887,063	\$1,463,561	\$
9a. Land and buildings	\$0	\$0	\$
9b. Equipment	\$3,485	\$0	\$
9c. All other	\$883,578	\$1,463,561	\$
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$3,067,936	\$3,898,973	\$

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2018 data	2019 data	Revision
11. Total expenses (direct only)	\$1,642,843	\$1,740,498	\$
12. Total expenses (indirect and in-kind)	\$538,030	\$694,914	\$
13. Investment in capital assets (direct only)	\$887,063	\$1,463,561	\$
14. Investment in capital assets (indirect and in- kind)	\$0	\$0	\$

Comments

Comment Name Date Status
Increased In-Kind Trades Tamra Swiderski 1/10/2020 Note

Schedule F WLJT-TV (1861) Martin , TN

	2019 data	Revision
1. Data from AFR		
a. Schedule A, Line 22	\$2,021,507	\$0
b. Schedule B, Line 5	\$0	\$0
c. Schedule C, Line 6	\$694,914	\$0
d. Schedule D, Line 8	\$0	\$0
e. Total from AFR	\$2,716,421	\$2,716,421

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB

GASB Model A proprietary enterprise-fund financial statements with business-type activities only

GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2019 data Revision

2. FASB

a. Total support and revenue - unrestricted

\$2,716,421 \$2,716,421

b. Total support and revenue - temporarily restricted

\$0 \$0

c. Total support and revenue - permanently restricted

\$0 \$0

Print Request

d. Total from AFS, lines 2a-2c

\$2,716,421 \$2,716,421

Reconciliation

3. Difference (line 1 minus line 2)

2019 data Revision \$0 \$0 \$0 \$0

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

Comments

Comment

Name

Date

Status